

EPEI ELECTRIC POWER RESEARCH INSTITUTE

Introduction to EPRI's Technical Assessment Guide for the Web (TAGWeb[™])

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Slides Revised by Adam Diamant October 2, 2018

Today's Discussion

- TAGWeb's Capability
- Customization
- Training and Support



What is TAGWeb[™] ?

- ➤ TAGWEB[™] is a key component of Project Set 178A. It is also available as a supplemental project.
- ➤ TAGWEB[™] is an internet-based software package for creating customized technology cost & performance estimates. This information provides a sound technology basis for understanding and comparing technology cost estimates and validating results of more detailed, engineering studies.
- ➤ TAGWeb[™] software provides the necessary information in a concise and credible format to conduct preliminary evaluations of power generation and storage technology options.













Benefits of TAGWeb™ Software

- "One-stop" information source and analytical tool for capital investment planning in the electric power industry.
- It contains a comprehensive database and technology trends
- It facilitates analysis and customization



- TAGWeb® is a planning tool for energy professionals. It can be used for the following purposes:
 - Marketing
 - Financial Evaluation
 - Investment Analysis
 - Integrated Resource Planning (IRP)

- Energy Evaluation
- Business Planning
- Technology Forecasting



Baseline Data for 19 Different Technologies

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TE	CHNOLOGY Collapse		Study: 1111.1 con conorio	
	ALL GROUPS		Tachaslaw Tura	
	CENTRAL STATION		Technology Type: ALL	
	Pulverized Coal		Minimum Size: 0 MW	
	Fluidized Bed Combustion		Maximum Size: 2000 MW	
	IGCC			
	Nuclear		Νο	data available.
	Combustion Turbine			
	SMALL SCALE GENERATION			
	Fuel Cell		EDDI provideo e beceline d	to for coverel cooco for
	Internal Compustion Engine		EPRI provides à baseline da	ata for several cases for
	Small Compustion Turbine			
	RENEWABLES	L ک	each of 19 different technol	ogies, including, for
	Wind			
	Solar Photovoltaic		example, different sizes, lo	cations and types of
	Solar Thermal			
	Geothermal		coal and renewable based of	peneration
	Renewables Combustible			Jonoration
	STORAGE			
	CAES			
	Pumped Hydro			
	Flywheel			
	Batteries			
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	Transmission Substation		Dotontial builds out for futu	ro vorsions of TAGWab
	Overhead Distribution			ie versions of TAGWeb.
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	Regionalization			

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Technology, Economic and Fuel Parameters

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TAGWeb™ Database Structure

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		1 Combined Cycle (OEM Scope)		2 Enviro	onmental							
	DESIGN BASIS ADJUST DESIGN	3 Balance of Plant	4 Electrical									
		5 Buildings and Structures		b Found	lations							
	Capital Costs Cost Categories		Click a n	umber to see Code	e of Account							
	Replacement Costs	Cost (\$/kW)	1	2		<u>3</u>	<u>4</u>	<u>5</u>		<u>6</u>		
	⊕ 0&M	Process Capital	447.66	70.32	151	1.97	127.29	35.39	36.54			
	■ PERFORMANCE	General Facilities	37.0	0	0		0	0	0			
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	ECONOMICS	- Calastad Tem	·		5		~	•	, ,			
		Present Capital	70.55		-	4.07.00	25.00	De ri				
	O&M UNIT COST	Process Capital 447.66	70.32	151.9	97	127.29	35.39	36.54				

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Production Costs and Emissions

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	Timing Taxes & Credits Taxes & Credits DESIGN BASIS ADJUST DESIGN CAPEX O&M PERFORMANCE ENVIRONMENTAL				The soft costs an annual v capacity	ware can evaluate production nd emissions with monthly or variations in heat rate, v factor, or change in fuel.	
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Busbar Cost and Capacity Factors

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	ADJUST DESIGN CAPEX O&M		
	■ PERFORMANCE General Availability Heat Rate Liquid Emissions Solid Emissions Air Emissions		The busbar cost can be evaluated for variations in capacity factor.
	Air Emissions		

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Heat Rates and Load Factors

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Study 10.0	2010 Tech Cases for 2011	CT Plant Size (Gross MW) 483.30
Technology 1016.30	Combustion Turbine Combined Cycle, 2x1 7FA.03, EWC, Nat Gas	HRSG Size (MW) 86.40
Fuel 1012.6	2010 Natural Gas EWC	Auxilaries (MW) 5.80
Economics 1031.3	2010 Econ EWC Natural Gas	Unit Size (Net MW) 235.85
		Unit 2.00
		Total Plant Capacity (NET MW) 471.70
		Region, State E/W Central, Michigan
TECH INFO		
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TECHNOLOGY		
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	Full COTO	
	Fuil 10970	
CAPEX	75% 7410	
⊕ O&M	50%	
PERFORMANCE	50 /0 /220	
General	25% 8500	
Availability	Load level for Heat Rate	The variation in heat
Heat Rate	used in calculations	
Liquid Emissions		
Solid Emissions		
Air Emissions		variation in load factor.
ENVIRONMENTAL		

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Operations & Maintenance Costs

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Study 10.0 Technology 1016.30	CL 2010 Tech Cases C Combustion Turbi	IRRENT SELECTION for 2011 ne Combined Cycle, 2x1 7FA.03, EWC, Nat Gas	O&M costs o	an be ente	red at various		
Fuel 1012.6 Economics 1031.3	Fuel 1012.6 2010 Natural Gas EWC Economics 1031.3 2010 Econ EWC Natural Gas			times of the plant operation. For			
TECH INFO	TECH INFO			e inspection be entered eration from	at various service n plant start-up.		
Expand All Collapse All TECHNOLOGY GENERAL DESIGN BASIS ADJUST DESIGN	Other Other Incremental Mainte Other Variable O&M,mils	nance,mils/kWh 1.80 /kWh 0.00					
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Consumables PERFORMANCE ENVIRONMENTAL	1 2 3	Major Maintenance Major Spare Parts SCR Catalyst Replace	0 0 518800	0 0 7446			
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Financial Analysis

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		The economics enough level of of financial anal	input data provide detail for various types yses for projects.

Fuel Prices

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	2010 5.77 2011 4.58 2012 4.58 2013 4.58 2014 4.58 4	Fuel prices can be set on an annual basis with half-yearly inflation, and with escalation.		



TAGWeb™ Report Generation

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Save Save As Restore Expand All Collapse All TECHNOLOGY GENERAL DESIGN BASIS ADJUST DESIGN CAPEX O&M PERFORMANCE ENVIRONMENTAL	Technology Jechnology Summary Results of current calculations Estimating Worksheet Calculation details and intermediate results Jechnology Input Data Current technology input data Economics Input Data Current economics input data Fuel/Resource Input Data		Financial ng Charge Summary ng Charge Summary <u>ue Requirements</u> ue Requirements Inted Cash Flow nted Cash Flow Report
ECONOMICS FINANCING OMMEN'S COST	Emissions Emissions Outputs Physical emissions output Emissions Costs Cost of emissions treatment and disposal	Techno Techno Fuel Se Fuel se Econor Econon	Sensitivity Study Dlogy Sensitivity Report Dlogy sensitivity report ensitivity report ensitivity report mics Sensitivity Report mics sensitivity report
Phase Construction			

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Hands on Demonstration Tutorial





Technical Information About Each Power Generation Technology





Technical Description for Each Technology

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	EPRI Proprietary Licensed Material	
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?	6	
	COMBUSTION TURBINE COMBINED CYCLE	
	6.1 Introduction and Overview	
	Section 6 presents updated performance and cost information for combustion turbine combined- cycle systems. Major subsections include 6.2 Aeroderivative Combustion Turbines, 6.3 LM6000 SPRINT [™] , 6.4 GE LMS100 (updated in this edition), and 6.5 GE "H-Class" combined cycle. Subsection 6.6 describes recent shifts in the combustion turbine market. Subsection 6.7 presents detailed information on air-cooled and hybrid condensers for combined-cycle power plants.	
Ċ	A combustion turbine (CT), also called a gas turbine (GT), includes an air compressor, a combustor, and an expansion turbine. Gaseous or liquid fuels are burned under pressure at about 10 to 15 atm in the combustor, producing hot gases that pass through the expansion turbine, driving the air compressor. The shaft of the CT is coupled to an electric generator such that mechanical energy produced by the CT drives the electric generator.	
Tone	A simple-cycle CT is one in which the working fluid remains gaseous throughout the cycle, which consists of adiabatic compression, isobaric heating, and isentropic expansion and isobaric Unknown Zone	

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Block Diagram for Each Technology and Plant Configuration



Figure 6-10 SPRINT[™] Process Flow Diagram

Intercooling improves turbine output in three ways. First, it reduces the work of compression since the cooler HP compressor inlet temperature reduces the work required for HP compression. Second, it reduces the temperature of air entering the combustor, allowing more fuel to be burned before reaching combustor or turbine temperature limits. Third, a significant quantity of compressor discharge air, in the area of 20%, is used as turbine coolant and must bypass the combustor. An intercooled compressor has a lower air discharge temperature; consequently, less cooling air is required, allowing more fuel to be burned in the larger quantity of combustion air. Demineralized water is required for SPRINT operation to minimize solids deposition on the compressor blades.

SPRINT is available as an option on the water/steam injected LM6000PC and may be employed with natural gas firing or fuel oil firing. SPRINT also is offered on the dry low- NO_x I M6000PD but at this time it must be switched off when firing fuel oil. Also, at this time

Qualitative Assessment of Technical Aspects for Each Technology

		Leading Developers of the Science or					
		Technology					
Technologies	R&D	Government	Nonprofit	Leading	Major Trends	Changes To Watch For	Unresolved Issues
	Intensity	Organizations	Organizations	Vendors			
Conventional	Low		EPRI	Various CFBC	Addition of polishing	Increasing price of	CO2 emission control
subcritical				boiler and	scrubbers to new units.	natural gas, improving	systems and
CFBC				steam turbine	Existing units: co-firing	economics of coal-fired	associated costs.
					"opportunity" fuels like	plants over CT plants.	Impact of CO2 tax.
				vendors	biomass	Stricter regulations	
Conventional	Low			Various CFBC	First supercritical unit being	Increasing price of	Construction of more
supercritical				boiler and	built	natural gas, favoring coal-	supercritical units
CFBC				steam turbine		fired plants. If first and	dependent on
				vendors		subsequent supercritical	experience of first
Advanced	Limited	DOE/ORNL		Primarily one	New alloys - higher	Advanced supercritical	Depends on the
				CFBC vendor	temperature and pressure.	possible in the future, but	experience at
supercritical		(much of		steam and	Research at ORNL will be	is a number of years	Lagisza, Poland.
		research in high		turbine	applicable to CFBC	away.	
		pressure/		vendors			
		temperature					
		alloys will					
	applicable to						
		CFBC pressure					
		parts)					
CFBC							

Qualitative Assessment of Business Aspects for Each Technology

		Concerned Comparation	Third Commention	Found Commention
	First Generation	Second Generation	Inira Generation	Fourth Generation
Process	Conventional non-reheat and	Conventional subcritical	Subcritical CFBC	Supercritical CFBC;
Identification	subcritical CFBC 50-150 MW	CFBC	300-500 MW	500 MW
Usual capacity	1200 psig/950°F & 2400 psig	150-300 MW	2400 psig	3500 psig
Steam Conditions	1000°F/1000°F	2400 psig	1000°F/1000°F	1000°F/1000°F
		1000°F/1000°F		
NO _x control	None	SNCR	SNCR	SNCR
Sulfur control	In-bed	In-bed	In-bed	In-bed
	70-80% control	85-95% control	95-98% control. Efficiency	95-98% control. Efficiency
			greater than 95% may	greater than 95% may
			require polishing scrubber	require polishing scrubber
Mercury control	None	None	Activated carbon	Enhanced activated carbon
Fly ash control	ESP	Fabric filter	Fabric filter	Fabric filter
Other Characteristics	Initial commercial experience	Maturing operating	Commercial operating	Needs to be proven
	-	experience	experience	-
Heat Rate, HHV	10,000-12,000 Btu/kWh	9500-10,000 Btu/kWh	9500-9800 Btu/kWh	Needs to be shown
Major Disadvantages	Solid waste disposal Fine	Solid waste disposal	Solid waste disposal in	No supercritical experience
Environmental	particulate emission	Fine particulate emission	most cases	yet. Same disadvantages as
	CO, emissions	CO, emissions	CO, emissions	third generation.
	NO _v emissions	NO _x emissions	Trace compound	-
	Mercury emissions	Mercury (Hg) emissions	emissions (other than Hg)	
Others	Limited efficiency. High	Improving efficiency. High	Move toward more waste	
	capital cost compared to	capital cost compared to	coal and fuel firing.	
	NGCC.	NGCC.	_	
Key technology	Reducing O&M costs and	Reducing O&M costs and	Proving commercial	Proving commercial viability
needs	minimizing tube erosion	increasing plant size	viability of 500-MW single	of 500-MW supercritical
			boilers	boilers
Development Timing				
Research	1960s	1970s	1990s	2001-2003
Development	1970s	1990s	Late 1990s	In progress
Demonstration	1980s	1990s	Early 2000s	2006
Commercialization	1000 1005	1005 2000	2002 2007	Exture
Date for Large Units	1990-1995	1995-2000	2002-2007	Future
Key Issues	Improving performance	Reducing capital cost	Improving performance.	Competing with PC & IGCC
		Improving performance,	Competing with PC &	
		availability	IGCC	



Emissions Overview for Each Technology

	/ 3 / 3 · 14 · · · / 4 / 14 / 19 / 4 · · · · · · · · · · · · · · · · · ·
Thumbnails Bookmarks	Duct Burner NO_x Emissions. There are two basic sources of NO _x emissions from duct burners: thermal NO _x and fuel nitrogen NO _x . Thermal NO _x results from the dissociation of molecular nitrogen (N ₂) into nitrogen radicals (N+), which subsequently react with oxygen to form NO _x . Duct burners firing combustion turbine exhaust gas produce very low levels of thermal NO _x for two reasons. <i>First</i> , because the duct burner firing temperature is relatively low, there is little dissociation of nitrogen molecules to nitrogen radicals. <i>Second</i> , because the combustion turbine exhaust gas contains relatively low amounts of oxygen, there is less oxygen available to react with the nitrogen radicals.
	Fuel nitrogen NO_x is formed when the nitrogen that is bound to the hydrocarbon molecules in the fuel reacts with oxygen. Therefore, fuel nitrogen NO_x formation depends greatly on the specific fuel being fired. Uneven flow distribution past the duct burner can supply greater amounts of air and oxygen to specific burner elements. The fuel nitrogen at these burner elements will thus have more opportunity to oxidize to NO_x .
	The duct burner NO _x emission is measured in parts per million – volume dry (ppmvd). This value represents the total amount of NO _x generated by the combustion turbine and the duct burner. Emission values are often corrected to a reference standard of oxygen (15% O ₂). Therefore, for combustion turbine exhaust gas with oxygen levels less than 15%, the emission concentration (ppmvd) must be effectively diluted to represent the emission level with reference to the standard 15% O ₂ . Therefore, in some cases, the NO _x emission (ppmvd @ 15% O ₂) does not increase with duct firing because the oxygen is consumed by duct firing.
	Duct Burner Carbon Monoxide Emissions. Carbon monoxide (CO) formation occurs as an intermediate step in the combustion of carbon compounds as carbon is oxidized to carbon dioxide (CO ₂). CO is very reactive, but requires a rather high temperature of



Overview of Costs and Performance for Each Technology

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EPRI Proprietary Licensed Material

Combustion Turbine Combined Cycle

Exhibits 6-1: Combustion Turbine 45 MW NE NG Aeroderivative

Technology ID	0615.7
Technology Description	Combustion Turbine 45 MW NE NG Aeroderivative
Region	Northeast
Fuel Type	2005 Natural Gas NE
Plant Size (no. of units x unit size, MW)	1 x 45.30
Available for Commercial Orders, Year	2005
First Commercial Service, Year	2007
Plant Capital Cost, \$/kW	
Month/Year Dollars	Dec, 2006
Combustion Turbine & Aux.	447.0
Balance of Plant	124.0
Buildings	13.0
Environmental	0.0
General Facilities and Engineering Fee	75
Project and Process Contingency	35.0
Total Plant Cost	694.4
Total Cash Expended (mixed year \$)	694.0
AFUDC (interest during construction)	0.0
Total Plant Investment (Includes AFUDC)	694.0
Total Owner Costs	43.9
Total Capital Requirement, Hypothetical In-Service Year (includes AFUDC)	737.9
Total Capital Replacement (for Unit Life)	-
Costs for Hypothetical In-Service Year	
Fixed, \$/kW-yr	22.00
Incremental, mils/kWh	
Variable (includes consumables)	38.25
Consumables (includes byproducts)	0.03
Byproducts (- indicates credit)	0.00
Net Heat Rate, Btu/kWh	
Full Load	9385
75% Load	10061
50% Load	11459



TAGWeb Help

The FAQs link will open a list of questions. The user can click on a question to open a PDF file containing the answer/explanation

C → A http://localhost:1510/HelpLinks.aspx	🤗 localhost 🛛 🗙	n ★ ‡
Eile Edit Yiew Favorites Iools Help X X Secure Search X McAfeer X Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure Search Image: Secure	🚵 🔻 🔊 👻 📇 🖶 👻 Bage 🕶 Safety 🕶	T <u>o</u> ols ▼ @ ▼ [→]
	TAGWEB [™] Database & TAGWeb Accor	Software unt: epribase
TAGWEB Help		
TAGWEB Frequently Asked Questions The link above provides access to an FAQ on TAGWEB with detailed answers. The answers come with detailed descriptions on navigating the TAGWEB applications. In case you do not find what you need here please contact TAGWEB support at askepri.com.	User Manual User Manual for the TAGWB Appli Technology Update Sched Lists the Schedule of Technology I Release Notes Release Notes for the TAGWB App	cation Iule Updates
Careers <u>Contact EPRI</u> <u>Copyright Policy</u> <u>Privacy Statement</u> 800.313.3774 or 650.855.2121 EPRI 3420 Hillview Avenue. Palo Alto. California 943	Terms of Use 304	€ 100% ▼



TAGWeb Frequently Asked Questions

- 1. How is the TAGWeb database structured?
- 2. How do I make changes to Technology Design Basis (unit capacity, site, configuration, design parameters)?
- 3. How do I make changes to Capital Costs data?
- 4. How do I make changes to O&M data?
- 5. How do I make changes to Performance data (capacity factor, heat rate, emissions data)?
- 6. How do I make changes to Economics Financial data (financing structure, inflation, timing)?
- 7. How do I make changes to Economics O&M unit cost data?



TAGWeb Frequently Asked Questions

- 8. How do I make changes to Fuel (cost and physical properties)?
- 9. How do I do Adjust Design?
- 10. How do I save the changes made to a technology record?
- 11. How do I generate a Technology Summary report?
- 12. How do I generate a Comparison report?
- 13. How do I copy a record from another account?
- 14. How do I copy a study from another account?



TAGWeb Frequently Asked Questions

- 15. What is the Reference Year?
- 16. What is the Technology Input Year?
- 17. What is the Year Dollars for Input Data?





Questions & Answers

Clarence Lyons 704-595-2788 clyons@epri.com

Binh Nguyen 650-855-8592 bnguyen@contractor.epri.com

Together...Shaping the Future of Electricity



Additional TAGWeb Slides



TAGWeb™ for Coal and CT Generation

TAGWEB Navigation for Coal Technologies



TAGWEB Navigation for Combustion Turbine Technologies



TAGWeb™ for Wind and Solar PV

TAGWEB Navigation for Wind Technologies



TAGWEB Navigation for Solar PV Technologies



TAGWeb™ for Solar Thermal Generation

TAGWEB Navigation for Solar Thermal Technologies



TAGWeb[™] Reporting (1 of 3)

Technology Reports:

- Technology summary: Key data, including capital, O&M, and busbar costs
- TAG exhibit: Displays data in the format used in the EPRI TAG publication
- Estimating worksheet: Displays data, including intermediate calculations made during the TAGWeb run that are not included in other TAGWeb outputs

Emissions

- Emissions output: Pysical air, liquid, and solid emissions from the plant
- Emissions cost: Capital and O&M costs associated with emissions controls for the selected technology

TAGWeb™ Reporting (2 of 3)

Financial

- CC (Carrying Charge Summary): Year-by-year listing of the capital costs contributing to the carrying charge requirements for the plant
- RR (Revenue Requirements): Year-by-year costs for all items contributing to the revenue requirements for the plant, such as capital carrying charges, O&M expenses, and fuel costs. Intended for Investor-Owned Utilities (IOU).
- DCF (Discounted Cash Flow): Includes the year-by-year cash flow requirements for the major plant cost categories such as taxes, capital recovery costs, O&M expenses, and fuel costs. Intended for Non-Utility Generating (NUG) plants;

Sensitivity Analysis

 Performs technology, economics, or fuel sensitivities by varying key input variables



TAGWeb™ Reporting (3 of 3)

Comparison Reports

- Summary Technologies Comparison: Key data comparing selected Technologies, including capital, O&M, and busbar costs.
- Detailed Technologies Comparison: Detailed data about the selected Technologies, including capital and O&M costs, performance, emissions, and busbar costs.
- Busbar Chart: A chart comparing busbar costs over the life of the plant for the Technologies that have been selected

Screening Curves: A graph showing the total levelized plant cost versus capacity factor for selected technologies.

Phase Construction Report: Graphs of expenditure and revenue flows for multiple unit projects built with a sequential approach to project expenditure



Busbar Costs





Busbar Cost Graph 1



• 800 MW PC Plant with hybrid cooling (30% wet/70% dry) installed upfront

PC plant is retrofitted with 90% CO₂ capture after 10 years of operation

Busbar Cost Graph 2



• 800 MW PC Plant with hybrid cooling (30% wet / 70% dry) installed upfront

PC plant is retrofitted with 90% CO₂ capture after 20 years of operation



Discounted Cash Flow Analysis for Unregulated Power Projects

		ECTRIC POW SEARCH INS	ER TITUTE				TAGWE	B™ Database TAGWeb Acc
			DISCO	OUNTED	CASH	FLOW	REPORT	
Study		10.0	2010 Te	ech Cases for :	2011			
Technology		1016.3C	Combus	stion Turbine (Combined C	cle, 2x1 7	FA.03, EWC, Nat G	as
conomics		1031.3	2010 Ec	on EWC Natur	al Gas			
uel		1012.6	2010 Na	atural Gas EW	С			
legion		E/W Centr	ral					
State		Michigan						
Init Size (N	let MW)	235.85						
lumber of	Units	2						
Capacity Fa	ctor (%)	85.00						
Dec 2010 \$								
				Revenue Re For an Inve (Tho Curre	quirement estor-Own ousands of ent \$ Analy	s Schedul ed Utility \$) /sis	e	
Study Year	Return o r Common Equity	n Interest on Debt	Income Taxes	Other Taxes and Insurance	Capital Recovery	Fuel Cost	Charging Cost	O&M Cost(%)
1 201	1 45903.	1 25501.7	20267.7	11903.5	29235.5	115204.4	NA	17054.8
2 201	2 44054.	0 24380.3	18049.5	11903.5	30320.4	118084.5	NA	17481.2
3 201	3 42137.	6 23221.4	18155.3	11903.5	29040.0	121036.6	NA	17918.2
4 201	4 40300.	7 22106.7	18213.8	11903.5	27855.7	124062.5	NA	18366.2
5 201	5 38537.	3 21032.8	18228.6	11903.5	26760.1	127164.1	NA	18825.3
6 201	6 36842.	0 19996.8	18202.8	11903.5	25746.8	130343.1	NA	19295.9
7 201	7 35209.	6 18995.7	18139.7	11903.5	24809.4	133601.7	NA	19778.3
8 201	8 33635.	4 18026.9	17872.2	11903.5	24112.1	136941.8	NA	20272.8
9 201	9 32104.	5 17082.3	16933.9	11903.5	24112.1	140365.3	NA	20779.6
10 202	0 30573.	6 16137.6	15995.6	11903.5	24112.1	143874.4	NA	21299.1



Busbar Costs Based on DCF Analysis

	Year-by-Year Revenue Requirements Schedule For a Non-Utility Company (Thousands of \$) (See Note Below) Current \$ Analysis											
Study	Study Year Sub-total CO2 Byproducts Production Emission ROC Total Revenue mils/kWh mils/kWh Year Sub-total Tax Credit Credit											
Year	2011	0.0000 7	Tax	Credit	Credit	Credit	Credit	Required	Current \$ Analysis	Constant \$		
1	2011	265070.7	0.0	0.0	0.0	0.0	0.0	265070.7	/5.4/0	73.629		
2	2012	264273.3	0.0	0.0	0.0	0.0	0.0	2642/3.3	/5.243	/1.61/		
3	2013	263412.6	0.0	0.0	0.0	0.0	0.0	263412.6	74.998	69.643		
4	2014	262809.0	0.0	0.0	0.0	0.0	0.0	262809.0	/4.826	67.788		
5	2015	262451.7	0.0	0.0	0.0	0.0	0.0	262451.7	/4./24	66.045		
6	2016	262331.0	0.0	0.0	0.0	0.0	0.0	262331.0	74.690	64.405		
7	2017	262438.0	0.0	0.0	0.0	0.0	0.0	262438.0	74.720	62.859		
8	2018	262764.7	0.0	0.0	0.0	0.0	0.0	262764.7	74.813	61.403		
9	2019	263281.2	0.0	0.0	0.0	0.0	0.0	263281.2	74.960	60.023		
10	2020	263895.9	0.0	0.0	0.0	0.0	0.0	263895.9	75.135	58.696		
11	2021	264611.4	0.0	0.0	0.0	0.0	0.0	264611.4	75.339	57.419		
12	2022	265430.1	0.0	0.0	0.0	0.0	0.0	265430.1	75.572	56.192		
13	2023	266354.6	0.0	0.0	0.0	0.0	0.0	266354.6	75.835	55.012		
14	2024	267387.5	0.0	0.0	0.0	0.0	0.0	267387.5	76.129	53.879		
15	2025	268531.7	0.0	0.0	0.0	0.0	0.0	268531.7	76.455	52.790		
16	2026	269789.8	0.0	0.0	0.0	0.0	0.0	269789.8	76.813	51.743		
17	2027	271164.6	0.0	0.0	0.0	0.0	0.0	271164.6	77.205	50.739		
18	2028	272659.2	0.0	0.0	0.0	0.0	0.0	272659.2	77.630	49.774		
19	2029	274276.5	0.0	0.0	0.0	0.0	0.0	274276.5	78.091	48.848		
20	2030	276019.7	0.0	0.0	0.0	0.0	0.0	276019.7	78.587	47.959		
21	2031	277891.7	0.0	0.0	0.0	0.0	0.0	277891.7	79.120	47.107		



Technology Search Capability

		TAGWEB [™] Database & Software TAGWeb Account: t2010resul
Home Admin > Home >		Log Off Help
STUDY TECHNOLOGY Expand ALL GROUPS CENTRAL STATION Image: Small Scale Generation Image: RenewAbles Image: Storage Image: TRANSMISSION / DISTRIBUTION DISTR GENERATION ECONOMICS FUEL/RESOURCES GLOBAL DATA Code of Accounts Inflation Data Depreciation Schedules Season Definitions Regionalization	TAGWeb Quick Search Study: ALL STUDIES Technology Type: Combustion Turbine Minimum Size: 100 MW Maximum Size: 500 MW For Illustration Only General Design Basis CAPEX Performance O&M Heat Rate Capacity Financing O&M Unit Owner's Cost Heat Content g	Fuel/Resource Type: Natural Gas Region: E/W Central State: Representative Search Search
	Instructions: Users can see the records for any technology in one of the following ways: 1) Selecting a technology from the panel on the left. OR 2) By using the search panel on the top of the page. Define the type of technolo NOTE: When a record is selected, then the details of the record will be displaye Instructions: Technology Choose a for a tech	ogy Search helps and run an analysis nnology very quickly.



Ability to Move Records Between Studies and Copy Records from Other User Accounts

ELECTRIC POWER RESEARCH INSTITUTE	TAGWEB [™] Database & Software TAGWeb Account: t2010resul
Home Admin >	Log Off
Home > Technology > Tech-Copy	Help
TECHNOLOGY NEW/COPY	
Current Study ID: 10.0	
Select TAGWeb account to copy technology data from:	
Current Account Current Account Another User Account (need login info below)	
TAGWeb User ID:	
Password:	
Select study to copy from t2010resul StudyID Description	Update Studies
SCE1.1B SCE Test Study Revised	
20.0 Combustion Turbine Study	
1000.X TEST study	
10.1 2010 Revisions	
10.0 2010 Tech Cases for 2011	
Select technology records to copy from account t2010resul study (10.0) TechID Description Region State	Update Tech Records
1016.4B Combustion Turbine Combined Cycle, 2x1 7FA.05, SE, Nat Gas Southeast North Carolina 1015.4A Combustion Turbine, 3x209 MW, SE, Nat Gas, 7FA.05 with DLN Southeast North Carolina 1015.2 Combustion Turbine, 4x84 MW, SE, Nat Gas, 7FA.05 with DLN Southeast North Carolina	
1016.5B Combustion Turbine Combined Cycle, 2x1 G-Class, SE, Nat Gas Southeast North Carolina	
1015.1A Combustion Turbine, 3x97 MW, SE, Natural Gas, LMS 100PB Southeast North Carolina 1015.0A Combustion Turbine, 4x50 MW, SE, Nat Gas, LM6000PH w/ SPRINT Southeast North Carolina	
1016.3D Combustion Turbine Combined Cycle, 2x1 7FA.03, SE, Nat Gas Southeast North Carolina	
1001.2FA Pulverized Coal, 800 MW, SC, PRB, Supercritical, LSFO W/o CO2 South Central Texas 1001.2FB Pulverized Coal, 800 MW, SC, PRB, Supercritical, LSFO w 90% CO2 South Central Texas	
1022.1A Thin Film PV, SC, 2 MW South Central Texas	



Busbar Comparison Chart Compares Cost of Electricity for Different Technologies



Phase Construction Report



24x7 Data Input with Auto-population

Hom	e Admin 🕨														Log Off
Hon	e > Technology > Tech Gene	eral-TimeDependent													Help
>>	Study 10.0 Technology 1024.1 Resource 1024.3 Economics 1020.3	C 2010 Tech Cases Wind, EWC, 1.5 f 2010 EWC Wind 2010 Econ EWC V	URRENT SEI 5 for 2011 MW x 100 Wind	ECTION						Plar Total	t Nameplate Gross Ur Energ Turbine S Plant Capaci	SIZE & LOCATION rating (MW) 150. nit Size (MW) 1.50 yb Loss (MW) 0.00 ize (Net MW) 1.50 Turbine 100. ty (NET MW) 150. Region, State E/W	000 0 0 0 000 000 000 Central, Repres	sentative	
	TECH INFO														
	Save Save As Restore												Cost & Perform	nance Basi	is
	Expand All Collapse All TECHNOLOGY General References Financial Timing	C Yearly Variations (*) Capacity Adjustment Fact Average wind speed (m/s	24x7 Hourly or: 1 sec) 6.7	Variations	Auto Populate _1		*		1			Auto Populate (
	Timing Time Dependent	Season Set 1.0 -			Percent of Ave	erage		Season 1	-			Market pric	e of		
	Taxes & Credits	Season 1 💌			Annual Wind S (% of Ann. A	Speed vg.)*		Month	In Season			Electricity (mills	s/kwh)		
	DESIGN BASIS AD1UST DESIGN	Month In Season	Hour	M-F	Sat	Sun		January	Season	Hour	M-F	Sat	Sun		
	CAPEX	January Season	1	65	65	65			1 Season	2	0	0	0		
	± 0&M	1	2	65	65	65		February	1	3	0	0	0		
	PERFORMANCE	February 1	3	65	65	65		December	Season	4	0	0	0		
	CONOMICS.	March Season	4	65	65	65			1 Soacon	5	0	0	0		
	ECONOMICS	March 2	5	65	65	65		March	2	6	0	0	0		
	O&M UNIT COST	April Season	7	65	65	65		April	Season		0	0	0		
	OWNER'S COST	· 2	8	65	65	65		April	2	å	0	0	0		
		May 2	9	65	65	65		May	Season	10	ő	0	0		
	WIND RESOURCE	Season	10	65	65	65		· · ·	2 Socor	11	0	0	0		
	GENERAL	June 3	11	65	65	65		June	3	12	0	0	0		
	PEPOPTS	July Season	12	65	65	65		2 sta	Season	13	0	0	0		
	■ REPORTS	· 3	13	65	65	65		July	3	14	0	0	0		
		August 3	14	65	65	65		August	Season	15	0	0	0		
		Contombos Season	15	65	65	65			Soacon	16	0	0	0		
		September 4	17	65	65	65		September	r 4	1/	0	0	0		
		October Season	18	65	65	65		Octobor	Season	18	0	0	0		
		4	19	65	65	65		October	4	20	0	0	0		
		November 4	20	65	65	65		November	Season	21	ő	0	0		
		December Season	21	65	65	65			4	22	0	0	0		
		December 1	22	65	65	65				23	0	0	0		
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Code of Account Escalation

CEPCI ELECTRIC POWER RESEARCH INSTITUTE	TAGWEB™ Database & Softw TAGWeb Account: t2010	/are)resul
Home Admin	Log) Off
Home > Global > COA Escalate	H	elp
STUDY	Code of Account - Escalate	
TECHNOLOGY Expand ALL GROUPS CENTRAL STATION SMALL SCALE GENERATION	Set ID: 1.5 Description: PC Environmental	
RENEWABLES STORAGE TRAINSMISSION / DISTRIBUTION	Enter amount (%) to escalate below. Select one of more technology records from the right to apply the escalation. *Note that only technology records using the current Code of Account set are shown. [1001.2C - Pulverized Coal, 800 MW, EWC, IL6 Bit, Supercritical, LSFO w/o CO2	
	# Account Material (%) Indirects Subcontr (%) 1001.2C1 - Pulverized Coal, 800 MW, EWC, IL6 Bit, Supercritical, LSFO w 90% CO2 1001.2F - Pulverized Coal, 800 MW, EWC, PRB, Supercritical, LSFO w/o CO2 1001.2F - Pulverized Coal, 800 MW, EWC, PRB, Supercritical, LSFO w/o CO2	
FUEL/RESOURCES GLOBAL DATA Code of Accounts Inflation Data Depreciation Schedules Season Definitions Regionalization	I CO2 Control 0 0 0 2 CO Control 0 1001.2FL - Pulverized Coal, 800 MW, SC, PRB, Supercritical, LSFO w/0 CO2 1001.2K - Pulverized Coal, 800 MW, NE, WV Bit, Supercritical, LSFO w/0 CO2 1001.2K - Pulverized Coal, 800 MW, NE, WV Bit, Supercritical, LSFO w/0 CO2 1001.2K - Pulverized Coal, 800 MW, SE, WV Bit, Supercritical, LSFO w/0 CO2 1001.2K - Pulverized Coal, 800 MW, SE, WV Bit, Supercritical, LSFO w/0 CO2 1001.2K - Pulverized Coal, 800 MW, SE, WV Bit, Supercritical, LSFO w/0 CO2 1001.2L - Pulverized Coal, 800 MW, SE, WV Bit, Supercritical, LSFO	
	Selected Item	



Making changes to Technology Design Basis (unit capacity, site)

Gross Unit Capacity can be revised by editing the Technology > Design Basis > General screen. Auxiliary data can also be revised. If any changes are made to the gross unit capacity and/or auxiliaries, then TAGWeb will recalculate the net capacity.

Save Save As Restore	
Expand All Collapse All TECHNOLOGY	NOTE: To make changes to unit or fuel/economic link, please go to Adjust Design -> General CT Unit Size, Gross MW 50,700
GENERAL GESIGN BASIS	HRSG ST Unit Size, MW 0.000
General	Auxiliaries, MW 0.650
Site	CT/CC Unit Size, Net MW 50.050
Configuration	Number of Units 2.000
Parameters	Fuel Type Natural Gas
ADJUST DESIGN	Fuel Link 1112.4 2011 Natural Gas W
CAPEX Ø&M	Economics Link 1231.5A 2012 Econ W Natural Gas
PERFORMANCE	
ENVIRONMENTAL	

Please note that if you want to scale the unit capacity up or down, you must use **Adjust Design** function in order to scale the capital costs appropriately.

